

# CITY COUNCIL REPORT



Meeting Date: February 25, 2014  
General Plan Element: **Community Mobility**  
General Plan Goal: ***Safely, effectively and efficiently move people, goods and information.***

## ACTION

**General Fund Capital Contingency Budget Appropriation Transfer for the Thompson Peak Parkway and Paradise Lane Intersection Project.** Adopt Resolution No. 9663 authorizing a \$110,117, FY13/14 General Fund Capital Contingency budget appropriation transfer to be funded by contributions from the McDowell Mountain Ranch Community Facilities District; and,

Authorizing a \$180,833 budget transfer from CIP project 410-YA19A (Intersection Mobility Enhancements) that will be funded by the Transportation Sales Tax for a total of \$290,950 to a newly created capital improvement project to be titled Thompson Peak Parkway and Paradise Lane Intersection Improvements, to record all financial transactions.

## BACKGROUND

The purpose of this action is to provide funding authority to reconstruct the intersection of Thompson Peak Parkway and Paradise Lane. This project will install a traffic signal and reconfigure the center median islands to provide for safer movement of vehicles and pedestrians. The intersection was identified as a future signalized intersection in the McDowell Mountain Ranch Master Circulation Plan. Funds had been included in the Community Facilities District to pay for this traffic signal installation.

The reconstruction of the center medians will create offset left turn lanes and pedestrian refuges. Offset left turn lanes provide safe locations from which to make left turns and increase drivers' line of sight into oncoming traffic. The pedestrian refuges will provide safe areas for those crossing the street in the event they are unable to cross the entirety of Thompson Peak during a single signal phase.

## ANALYSIS & ASSESSMENT

### Recent Staff Action

Transportation staff received several requests for a traffic signal at this location from City of Scottsdale residents. After receiving the request, the intersection traffic volumes were collected

## **City Council Report | Budget Transfer – Thompson Peak Parkway and Paradise Lane Intersection Improvements**

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and a traffic signal warrant analysis was performed; it was determined that the signal installation was warranted. CPM staff was then engaged to provide a final design for the intersection.

### **Community Involvement**

Staff has been in contact with the McDowell Mountain Ranch Homeowners Association to inform residents of the upcoming construction activity.

## **RESOURCE IMPACTS**

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### **Available funding**

This action establishes a new Capital Improvement Project in the amount of \$290,950. The proposed funding for the project is available from the unused balance of the McDowell Mountain Ranch Community Facilities District, in the amount of \$110,117, and from the Intersection Mobility Enhancement CIP project in the amount of \$180,833, which is funded by the Transportation Sales Tax. The transfer of funds from the Intersection Mobility Enhancements project is appropriate as the scope of the new proposed project is in line with the program to improve intersections.

### **Staffing, Workload Impact**

Existing Capital Project Management staff resources are available to provide the requisite services for this contract. The contract administrator responsible for enforcement of all provisions of this contract is Dave Lipinski, Capital Projects Management Department.

### **Maintenance Requirements**

These improvements will be maintained by the City of Scottsdale.

## **OPTIONS & STAFF RECOMMENDATION**

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### **Recommended Approach**

Adopt Resolution No. 9663 authorizing a \$110,117, FY 13/14 General Fund Capital Contingency budget appropriation transfer to be funded by contributions from the McDowell Mountain Ranch Community Facilities District; and,

Authorizing a \$180,833 budget transfer from CIP project 410-YA19A (Intersection Mobility Enhancements) that will be funded by the Transportation Sales Tax to a newly created CIP project to be titled Thompson Peak Parkway and Paradise Lane Intersection Improvements, to record all financial transactions.

### **Proposed Next Steps:**

Upon City Council approval, construction of the proposed Thompson Peak Parkway and Paradise Lane Improvements will be scheduled.

**RESPONSIBLE DEPARTMENT(S)**

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Public Works Division, Capital Project Management

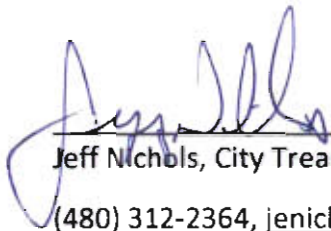
**STAFF CONTACT (S)**

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Dave Lipinski, Principal Project Manager, [dlipinski@ScottsdaleAZ.gov](mailto:dlipinski@ScottsdaleAZ.gov)

**APPROVED BY**

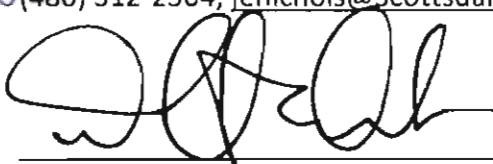
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Jeff Nichols, City Treasurer

(480) 312-2364, [jenichols@ScottsdaleAZ.gov](mailto:jenichols@ScottsdaleAZ.gov)

2/11/14  
Date



Daniel J. Worth, Executive Director, Public Works

(480) 312-5555, [dworth@ScottsdaleAZ.gov](mailto:dworth@ScottsdaleAZ.gov)

2-11-14  
Date

**ATTACHMENTS**

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1. Resolution No. 9663
2. Location Map

**RESOLUTION NO. 9663**

A RESOLUTION OF THE COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, AUTHORIZING A FY 13/14 GENERAL FUND CAPITAL CONTINGENCY BUDGET APPROPRIATION TRANSFER TOTALING \$110,117 FROM THE MCDOWELL MOUNTAIN RANCH COMMUNITY FACILITIES DISTRICT; AUTHORIZING A BUDGET TRANSFER FROM CIP PROJECT 410-YA19A INTERSECTION MOBILITY ENHANCEMENTS TOTALING \$180,833 FUNDED BY TRANSPORTATION SALES TAX TO A NEWLY CREATED CAPITAL PROJECT ENTITLED THOMPSON PEAK PARKWAY AND PARADISE LANE INTERSECTION IMPROVEMENTS.

The City of Scottsdale wishes to complete improvements to the intersection of Thompson Peak Parkway and Paradise Lane; and

To complete funding of the improvements it is necessary to transfer available funds for the project.

BE IT RESOLVED by the Council of the City of Scottsdale as follows:

Section 1. Authorization is given for a FY 13/14 General Fund Capital Contingency budget appropriation transfer totaling \$110,117 to be funded by contributions from the McDowell Mountain Ranch Community Facilities District, and a \$180,833 budget transfer from CIP project 410-YA19A (Intersection Mobility Enhancements) that will be funded by Transportation sales tax to a newly created CIP project entitled Thompson Peak Parkway and Paradise Lane Intersection Improvements.

PASSED AND ADOPTED by the Council of the City of Scottsdale this 25<sup>th</sup> day of February, 2014.

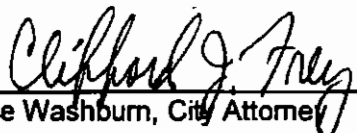
ATTEST:

CITY OF SCOTTSDALE, an  
Arizona Municipal Corporation

\_\_\_\_\_  
Carolyn Jagger, City Clerk

\_\_\_\_\_  
W.J. "Jim" Lane, Mayor

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Bruce Washburn, City Attorney

By: Clifford J. Frey  
Senior Assistant City Attorney

**ATTACHMENT 1**





## ATTACHMENT 2

PROJECT TITLE INTERSECTION IMPROVEMENTS  
THOMPSON PEAK PARKWAY & PARADISE LANE

DEPT. DL	DRAWN	DATE	SCALE	SHEET
CPM	UG	02/14	NTS	1 OF 1

